

<b>OVERVIEW AND SCRUTINY COMMITTEE GENERAL FUND BUDGETS 2019/20</b>				
	<b>Finance &amp; Resources 2019/20 (£)</b>	<b>Housing &amp; Community 2019/20 (£)</b>	<b>Planning &amp; Environment 2019/20 (£)</b>	<b>Total (£)</b>
Employees	10,377,700	3,965,099	10,138,145	<b>24,480,944</b>
Premises	2,669,912	852,700	945,240	<b>4,467,852</b>
Transport	224,610	17,650	1,176,960	<b>1,419,220</b>
Supplies & Services	3,834,200	1,270,430	2,227,420	<b>7,332,050</b>
Third-Parties	672,250		83,630	<b>755,880</b>
Capital Charges	1,946,150	1,047,930	1,497,010	<b>4,491,090</b>
Transfer Payments	47,144,000	55,000	0	<b>47,199,000</b>
Income	<b>(8,878,210)</b>	<b>(4,805,290)</b>	<b>(4,154,650)</b>	<b>(17,838,150)</b>
Grants and Contributions	<b>(48,579,035)</b>	<b>(692,140)</b>	<b>(1,875,791)</b>	<b>(51,146,966)</b>
Other Income (Housing Benefit Overpayments)	<b>(350,000)</b>			<b>(350,000)</b>
Recharges	<b>(5,866,112)</b>	<b>(97,027)</b>	1,821,073	<b>(4,142,067)</b>
<b>Net Expenditure by Committee</b>	<b>3,195,465</b>	<b>1,614,352</b>	<b>11,859,037</b>	<b>16,668,853</b>